

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF
EVART PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of Evert Public Schools for the fiscal year 2024-25. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Evert Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Evert Public Schools for fiscal year 2024-25 is as follows:

REVENUE	
Local	\$2,488,081
State	9,428,321
Federal	408,460
Incoming Transfer and Other Transactions	<u>160,000</u>
 TOTAL REVENUE	 \$12,484,862
 Projected Cash Balance, July 1, 2024	 \$3,324,648
 Inventory & Prepaid Expenses July 1, 2024	 <u>0</u>
 TOTAL AVAILABLE TO APPROPRIATE	 \$15,809,510

BE IT FURTHER RESOLVED, that as of June 30, 2025, \$15,809,510 total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
Instruction:	
Basic Programs	\$6,348,897
Added Needs	1,277,720
Adult and Continuing	0
Unclassified	0
Support Services:	
Pupil Support Services	1,018,765
Instruction Staff	261,282
General Administration	265,298
School Administration	661,130
Business	319,304
Operation & Maintenance	1,755,552
Pupil Transportation	856,251
Technology	289,943
Athletic	231,366
Community Activities	3,641

Welfare Activities	5,842
Payment to Other Gov't	0
Fund Modifications	1,400
Athletic-Fund Modification	26,000
Other Transactions	<u>0</u>
TOTAL APPROPRIATED	\$13,322,391
LOSS OF EXPENDITURES OVER REVENUES 6/30/25	(\$837,529)
FUND BALANCE 7/1/24	\$3,324,648
PROJECTED FUND BALANCE 6/30/25	\$2,487,119
PROJECTED INVENTORY AND PREPAID EXPENSES (6/30/24)	<u>0</u>
PROJECTED UNDESIGNATED CASH BALANCE	\$2,487,119

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2016 Debt Retirement Fund of the Evart Public Schools for fiscal year 2024-25 is as follows:

REVENUE

Local	\$ 439,729
Intermediate	15,000
State	0
Federal	0
Incoming Transfers and Other Transactions	<u>0</u>
TOTAL REVENUE	\$ 454,729
Fund Balance, July 1, 2024	<u>485,492</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ 940,221

BE IT FURTHER RESOLVED, that \$940,221 of the total available to appropriate in the 2016 Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Interest on Debt-November 1, 2024	\$ 117,300
Redemption of Principal-May 1, 2025	270,000
Interest on Debt-May 1, 2025	117,300
Miscellaneous	<u>600</u>
TOTAL APPROPRIATED	\$505,200

Total Available to Appropriate \$ 435,021

Projected Fund Balance, June 30, 2025 \$435,021

FUTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriates made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount of appropriated by the board shall require approval by the board.

BE IT FUTHER RESOLVED, that the superintendent of schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

BE IT FURTHER RESOLVED that the purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval by the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriations act amendment, which amendment shall be adopted by the board of education at such meeting.

This appropriation resolution is to take effect on June 27, 2024.

Date June 27, 2024 Secretary of Board Karen Pylman

6/23/2024

Appropriations Resolution

EVART PUBLIC SCHOOLS
2024-2025 SCHOOL YEAR

DS-4511

REVENUE:

100 Local Revenue	\$2,488,081
300 State Revenue	9,428,321
400 Federal Revenue	408,460
500 Transfers and Other Transactions	160,000
	<u>\$12,484,862</u>

EXPENDITURES:

110 Basic Program Needs	\$6,348,897
120 Added Needs	1,277,720
210 Pupil Support Services	1,018,765
220 Instructional Staff	261,282
230 General Administration	265,298
240 School Administration	661,130
250 Business	319,304
260 Operating & Maintenance	1,755,552
270 Student Transportation	856,251
284 Technology	289,943
290 Athletic	231,366
331 Community Activities	3,641
360 Welfare Activities	5,842
510 Fund Modifications	1,400
621 Transfers and Other Transactions	26,000
490 Other Transactions	<u>0</u>

TOTAL EXPENDITURES \$13,322,391

EXPENDITURES OVER REVENUES (837,529)

BEGINNING FUND BALANCE (ADDED) \$3,324,648

PROJECTED FUND BALANCE \$2,487,119

LESS: PREPAID EXPENSES & INVENTORY 0

PROJECTED CASH BALANCE \$2,487,119

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2024-2025 SCHOOL YEAR

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PROJECTED CASH BALANCE \$2,487,119

PROJECTED BUDGET FOR ATHLETIC PROGRAM

2024-25

PROJECTED REVENUES

Interest on Investments	\$	10.00
Varsity Football Admissions	\$	9,000.00
JV Football Admissions	\$	2,000.00
MS Football Admissions	\$	700.00
Cheerleading	\$	2,000.00
Boys Basketball Admissions	\$	3,500.00
Girls Basketball Admissions	\$	6,000.00
MS Boys Basketball Admissions	\$	1,700.00
MS Girls Basketball Admissions	\$	700.00
Volleyball Admissions	\$	1,500.00
MS Volleyball Admissions	\$	1,000.00
Wrestling Admissions	\$	1,400.00
MS Wrestling Admissions	\$	300.00
MS Track Admissions	\$	-
Track Admissions	\$	-
Baseball Admissions	\$	600.00
Softball Admissions	\$	1,000.00
Donations	\$	600.00
Pay to Participate	\$	-
Misc. Revenue	\$	2,000.00
A.D./Coaches Salaries & Benefits		
Pepsi Rebates		
Equipment Transfer	\$	26,000.00
TOTAL REVENUES	\$	60,010.00

PROJECTED EXPENDITURES

A.D./Coaches Salaries & Benefits	*		Projected on GF DS-4511 \$231,366
Varsity Football Officials	\$	3,500.00	
JV Football Officials	\$	775.00	
MS Football Officials	\$	600.00	
Boys Basketball Officials	\$	4,600.00	
Girls Basketball Officials	\$	5,100.00	
MS Boys Basketball Officials	\$	1,200.00	
MS Girls Basketball Officials	\$	1,100.00	
Volleyball Officials	\$	2,000.00	
MS Volleyball Officials	\$	800.00	
Competitive Cheer Officials	\$	700.00	
Wrestling Officials	\$	1,200.00	
MS Wrestling Officials	\$	700.00	
Baseball Officials	\$	5,000.00	
Softball Officials	\$	5,000.00	
Cross Country/Track Officials	\$	500.00	
Contracted Services	\$	5,600.00	
Game/Security Workers	\$	100.00	
Registration Entry Fees	\$	5,800.00	
First Aid Supplies	\$	700.00	
Equipment and Furniture	\$	5,000.00	
Awards and Trophies	\$	3,400.00	
Miscellaneous	\$	10,800.00	
TOTAL EXPENDITURES	\$	64,175.00	
Expenditures over Revenue	\$	(4,165.00)	

