# GENERAL APPROPRIATION RESOLUTION RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EVART PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of Evart Public Schools for the fiscal year 2024-25. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Evart Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Evart Public Schools for fiscal year 2024-25 is as follows:

REVENUE	
Local	\$2,488,081
State	9,428,321
Federal	408,460
Incoming Transfer and Other Transactions	160,000
TOTAL REVENUE	\$12,484,862
Projected Cash Balance, July 1, 2024	\$3,324,648
Inventory & Prepaid Expenses July 1, 2024	0
TOTAL AVAILABLE TO APPROPRIATE	\$15,809,510

BE IT FURTHER RESOLVED, that as of June 30, 2025, \$15,809,510 total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

## EXPENDITURES Instruction:

mon action.	
Basic Programs	\$6,348,897
Added Needs	1,277,720
Adult and Continuing	0
Unclassified	0
Support Services:	
Pupil Support Services	1,018,765
Instruction Staff	261,282 -
General Administration	265,298
School Administration	661,130
Business	319,304
Operation & Maintenance	1,755,552
Pupil Transportation	856,251
Technology	289,943 -
Athletic	231,366
Community Activities	3,641

Welfare Activities	5,842
Payment to Other Gov't	0
Fund Modifications	1,400
Athletic-Fund Modification	26,000
Other Transactions	0
TOTAL APPROPRIATED	\$13,322,391
LOSS OF EXPENDITURES OVER REVENUES 6/30/25	(\$837,529)
FUND BALANCE 7/1/24	\$3,324,648
PROJECTED FUND BALANCE 6/30/25	\$2,487,119
PROJECTED INVENTORY AND PREPAID EXPENSES (6/30/24)	0
PROJECTED UNDESIGNATED CASH BALANCE	\$2,487,119

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2016 Debt Retirement Fund of the Evart Public Schools for fiscal year 2024-25 is a follows:

#### **REVENUE**

Local Intermediate State Federal Incoming Transfers and Other Transactions	\$ 439,729 15,000 0 0
TOTAL REVENUE	\$ 454,729
Fund Balance, July 1, 2024	485,492
TOTAL AVAILABLE TO APPROPRIATE	\$ 940,221

BE IT FURTHER RESOLVED, that \$940,221 of the total available to appropriate in the 2016 Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

#### **EXPENDITURES**

Interest on Debt-November 1, 2024	\$ 117,300
Redemption of Principal-May 1, 2025	270,000
Interest on Debt-May 1, 2025	117,300
Miscellaneous	600
TOTAL APPROPRIATED	\$505,200

Projected Fund Balance, June 30, 2025

\$435,021

FUTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriates made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount of appropriated by the board shall require approval by the board.

BE IT FUTHER RESOLVED, that the superintendent of schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

BE IT FURTHER RESOLVED that the purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval by the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriations act amendment, which amendment shall be adopted by the board of education at such meeting.

This appropriation resolution is to take effect on June 27, 2024.

Date June 27, 2024

Secretary of Board Karen Pylman

6/23/2024

Appropriations Resolution

## EVART PUBLIC SCHOOLS 2024-2025 SCHOOL YEAR

### DS-4511

REVENUE:  100 Local Revenue 300 State Revenue 400 Federal Revenue 500 Transfers and Other Transactions	\$2,488,081 9,428,321 408,460 160,000 \$12,484,862
EXPENDITURES:  110 Basic Program Needs 120 Added Needs 210 Pupil Support Services 220 Instructional Staff 230 General Administration 240 School Administration 250 Business	\$6,348,897 1,277,720 1,018,765 261,282 265,298 661,130 319,304
260 Operating & Maintenance 270 Student Transportation 284 Technology 290 Athletic 331 Community Activities 360 Welfare Activities 510 Fund Modifications 621 Transfers and Other Transactions 490 Other Transactions	1,755,552 856,251 289,943 231,366 3,641 5,842 1,400 26,000
TOTAL EXPENDITURES  EXPENDITURES OVER REVENUES	\$13,322,391
BEGINNING FUND BALANCE (ADDED)	(837,529) \$3,324,648
PROJECTED FUND BALANCE	\$2,487,119
LESS: PREPAID EXPENSES & INVENTORY	0
PROJECTED CASH BALANCE	\$2,487,119

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# EVART PUBLIC SCHOOLS 2024-2025 SCHOOL YEAR

### DS-4511

REVENUE: 100 Local Revenue 300 State Revenue 400 Federal Revenue 500 Transfers and Other Transactions	\$2,488,081 9,428,321 408,460 160,000 \$12,484,862
EXPENDITURES:  110 Basic Program Needs 120 Added Needs 210 Pupil Support Services 220 Instructional Staff 230 General Administration 240 School Administration 250 Business 260 Operating & Maintenance 270 Student Transportation 284 Technology 290 Athletic 331 Community Activities 360 Welfare Activities 510 Fund Modifications 621 Transfers and Other Transactions 490 Other Transactions	\$6,348,897 1,277,720 1,018,765 261,282 265,298 661,130 319,304 1,755,552 856,251 289,943 231,366 3,641 5,842 1,400 26,000
TOTAL EXPENDITURES	\$13,322,391
EXPENDITURES OVER REVENUES	(837,529)
BEGINNING FUND BALANCE (ADDED)	\$3,324,648
PROJECTED FUND BALANCE	\$2,487,119
LESS: PREPAID EXPENSES & INVENTORY	0
PROJECTED CASH BALANCE	\$2,487,119

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	FM		FOR ATHLETIC PROGRAM
DOCUMENTS DELICATIONS			2024-25
PROJECTED REVENUES	\$	10.00	
nterest on Investments	\$	9,000.00	
/arsity Football Admissions			
V Football Admissions	\$	2,000.00	
MS Fooball Admissions	\$	700.00	
Cheerleading	\$	2,000.00	
Boys Basketball Admissions	\$	3,500.00	
Girls Basketball Admissions	\$	6,000.00	
MS Boys Basketball Admissions	\$	1,700.00	
MS Girls Basketball Admissions	\$	700.00	
Volleyball Admissions	\$	1,500.00	
MS Volleyball Admissions	\$	1,000.00	
Wrestling Admissions	\$	1,400.00	
MS Wrestling Admissions	\$	300.00	
MS Track Admissions	\$	-	
Track Admissions	\$	-	
Baseball Admissions	\$	600.00	
Softball Admissions	\$	1,000.00	
Donations	\$	600.00	
Pay to Participate	\$	-	
Misc. Revenue	\$	2,000.00	
A.D./Coaches Salaries & Benefits			
Pepsi Rebates			
Equipment Transfer	\$	26,000.00	
TOTAL REVENUES	\$	60,010.00	
PROJECTED EXPENDITURES			
A.D./Coaches Salaries & Benefits	*		Projected on GF DS-4511 \$231,366
Varsity Football Officials	\$	3,500.00	
JV Football Officials	\$	775.00	
MS Football Officials	\$	600.00	
Boys Basketball Officials	\$	4,600.00	
Girls Basketball Officials	\$	5,100.00	
MS Boys Basketball Officials	\$	1,200.00	
MS Girls Basketball Officials	\$	1,100.00	
Volleyball Officials	\$	2,000.00	
VOIIEVDAII OTTICIAIS		•	
	S	800.00	
MS Volleyball Officials	\$	800.00 700.00	
MS Volleyball Officials Competitive Cheer Officials	\$	700.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials	\$	700.00 1,200.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials MS Wrestling Officials	\$ \$ \$	700.00 1,200.00 700.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials MS Wrestling Officials Baseball Officials	\$ \$ \$ \$	700.00 1,200.00 700.00 5,000.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials MS Wrestling Officials Baseball Officials Softball Officials	\$ \$ \$ \$ \$	700.00 1,200.00 700.00 5,000.00 5,000.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials MS Wrestling Officials Baseball Officials Softball Officials Cross Country/Track Officials	\$ \$ \$ \$ \$	700.00 1,200.00 700.00 5,000.00 5,000.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials MS Wrestling Officials Baseball Officials Softball Officials Cross Country/Track Officials Contracted Services	\$ \$ \$ \$ \$ \$ \$	700.00 1,200.00 700.00 5,000.00 5,000.00 500.00 5,600.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials MS Wrestling Officials Baseball Officials Softball Officials Cross Country/Track Officials Contracted Services Game/Security Workers	\$ \$ \$ \$ \$ \$ \$	700.00 1,200.00 700.00 5,000.00 5,000.00 500.00 5,600.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials MS Wrestling Officials Baseball Officials Softball Officials Cross Country/Track Officials Contracted Services Game/Security Workers Registration Entry Fees	\$ \$ \$ \$ \$ \$ \$ \$	700.00 1,200.00 700.00 5,000.00 5,000.00 500.00 5,600.00 100.00 5,800.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials MS Wrestling Officials Baseball Officials Softball Officials Cross Country/Track Officials Contracted Services Game/Security Workers Registration Entry Fees First Aid Supplies	\$ \$ \$ \$ \$ \$ \$ \$	700.00 1,200.00 700.00 5,000.00 5,000.00 500.00 100.00 5,800.00 700.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials MS Wrestling Officials Baseball Officials Softball Officials Cross Country/Track Officials Contracted Services Game/Security Workers Registration Entry Fees First Aid Supplies Equipment and Furniture	\$ \$ \$ \$ \$ \$ \$ \$ \$	700.00 1,200.00 700.00 5,000.00 5,000.00 500.00 100.00 5,800.00 700.00 5,000.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials MS Wrestling Officials Baseball Officials Softball Officials Cross Country/Track Officials Contracted Services Game/Security Workers Registration Entry Fees First Aid Supplies Equipment and Furniture Awards and Trophies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	700.00 1,200.00 700.00 5,000.00 5,000.00 5,600.00 100.00 5,800.00 700.00 5,000.00 3,400.00	
MS Volleyball Officials Competitive Cheer Officials Wrestling Officials MS Wrestling Officials Baseball Officials Softball Officials Cross Country/Track Officials Contracted Services Game/Security Workers Registration Entry Fees First Aid Supplies Equipment and Furniture	\$ \$ \$ \$ \$ \$ \$ \$ \$	700.00 1,200.00 700.00 5,000.00 5,000.00 500.00 100.00 5,800.00 700.00 5,000.00	

PROJECTED	<b>BUDGET FOR HO</b>	T LUNCH PR	ROGRAM
	2024-25		
PROJECTED REVENUES			
Interest on Investments	\$	25.00	
Food Sales to Students	\$	300.00	
Ala Carte Sales	Š	1,000.00	
Catering		1,000.00	
Adult Lunch Sales		C 200 00	
	\$	6,200.00	
Vending	\$	7,500.00	
Contracted Lunch Sales	\$	15,000.00	Headstart
Milk Sales			
Rebates	\$	2,400.00	
Summer School			
Miscellaneous	\$	1,300.00	
State Sources		1,500.00	
Breakfast Rate Adjustment			
Restricted State Aid	\$	45,000.00	
Federal Resources			
Donated Commodities Non-Bonus (Lunch)	\$	24,205.00	
Donated Commodities Bonus (Lunch)	\$	150.00	
Prior Year Adjustments			
Federal Aid (Regular Meals)			
Federal Aid (Free Meals)			
Federal Aid (Reduced Meals)			
Federal Aid (Regular Breakfast)			
Federal Aid (Free Breakfast)			
Federal Aid (Reduced Breakfast)			
Universal Breakfast/Lunch			
Universal Breakfest		250 000 55	
	\$	250,000.00	
Universal Lunch	\$	475,000.00	
Fund Modifications - At Risk Breakfast	\$	800.00	
Summer Food Service Program			
TOTAL REVENUES	\$	828,880.00	
PROJECTED EXPENDITURES			
Salaries			
Director, Cooks, Assistants and Clerical	ė	221 162 00	
	\$	231,163.00	
Employee Benefits	\$	150,426.00	
Summer School Wages/Benefits			
Summer School Food/Milk			
Misc. Summer			
Purchased Services			
Contracted Services (Lunch)	\$	12,400.00	
Travel	\$	300.00	
Postage (Lunch)	\$	150.00	
Printing/Publishing			
Food Wagon (Lunch)	\$	1,300.00	
Supplies/Expenses (Lunch)	\$	100.00	
Food Purchases (Lunch)			
	\$	245,000.00	
Food Purchases/Breakfest	\$	116,000.00	
	\$	29,000.00	
USDA Donated Commodities		220.00	
USDA Donated Commodities USDA Commodity (Lunch)	¢		
USDA Donated Commodities USDA Commodity (Lunch) USDA Del Chg	\$		
USDA Donated Commodities  USDA Commodity (Lunch)  USDA Del Chg  Misc. (Lunch)	\$	1,000.00	
USDA Donated Commodities  USDA Commodity (Lunch)  USDA Del Chg  Misc. (Lunch)  Local Food Grant			
USDA Donated Commodities  USDA Commodity (Lunch)  USDA Del Chg  Misc. (Lunch)  Local Food Grant	\$	1,000.00	
USDA Donated Commodities USDA Commodity (Lunch) USDA Del Chg Misc. (Lunch) Local Food Grant Capital Outlay	\$	1,000.00	
USDA Donated Commodities  USDA Commodity (Lunch)  USDA Del Chg  Misc. (Lunch)  Local Food Grant  Copital Outlay  Vehicle Purchase	\$	1,000.00	
USDA Donated Commodities  USDA Commodity (Lunch)  USDA Del Chg  Misc. (Lunch)  Local Food Grant  Capital Outlay  Vehicle Purchase  Equipment and Furniture	\$	1,000.00	
USDA Donated Commodities  USDA Commodity (Lunch)  USDA Del Chg  Misc. (Lunch)  Local Food Grant  Capital Outlay  Vehicle Purchase  Equipment and Furniture  Other Expenses	\$	1,000.00	
USDA Donated Commodities  USDA Commodity (Lunch)  USDA Del Chg  Misc. (Lunch)  Local Food Grant  Capital Outlay  Vehicle Purchase  Equipment and Furniture  Other Expenses  Indirect Costs (Lunch)	\$ \$	1,000.00 1,000.00 35,000.00	
USDA Donated Commodities  USDA Commodity (Lunch)  USDA Del Chg  Misc. (Lunch)  Local Food Grant  Capital Outlay  Vehicle Purchase  Equipment and Furniture  Other Expenses	\$ \$	1,000.00	
USDA Donated Commodities  USDA Commodity (Lunch)  USDA Del Chg  Misc. (Lunch)  Local Food Grant  Capital Outlay  Vehicle Purchase  Equipment and Furniture  Other Expenses  Indirect Costs (Lunch)	\$ \$	1,000.00 1,000.00 35,000.00 50.00	
USDA Donated Commodities  USDA Commodity (Lunch)  USDA Del Chg  Misc. (Lunch)  Local Food Grant  Capital Outlay  Vehicle Purchase  Equipment and Furniture  Other Expenses  Indirect Costs (Lunch)  Sales Tax on Adult Lunches  TOTAL EXPENDITURES	\$ \$	1,000.00 1,000.00 35,000.00 50.00 <b>823,109.00</b>	
USDA Donated Commodities  USDA Commodity (Lunch)  USDA Del Chg  Misc. (Lunch)  Local Food Grant  Capital Outlay  Vehicle Purchase  Equipment and Furniture  Other Expenses  Indirect Costs (Lunch)  Sales Tax on Adult Lunches	\$ \$	1,000.00 1,000.00 35,000.00 50.00	